

**PERÚ**Ministry of Transport and  
CommunicationsVice Ministry of  
TransportsGeneral Directorate of  
Transport concessions"Decade of Equal Opportunities for Men and Women"  
"Year of the Fight Against Corruption and Impunity"**ANEX 2**  
**Supreme Decree No. 021-2018-MTC**  
**Maximum Budgetary Capacity**

	INFRASTRUCTURE PROJECT	
	Lima – Ica Railway	Third group of airports
<b>Estimated investment amount (S/)</b>	10,520,000,000	1,950,000,000
Year	-	-
2019	-	-
2020	-	-
2021	-	-
2022	-	-
2023	-	-
2024	-	256,373,865
2025	-	256,373,865
2026	1,229,046,813	256,373,865
2027	1,229,046,813	256,373,865
2028	1,229,046,813	256,373,865
2029	1,229,046,813	256,373,865
2030	1,229,046,813	256,373,865
2031	1,229,046,813	256,373,865
2032	1,229,046,813	256,373,865
2033	1,229,046,813	256,373,865
2034	1,229,046,813	256,373,865
2035	1,229,046,813	256,373,865
2036	1,229,046,813	256,373,865
2037	1,229,046,813	256,373,865
2038	1,229,046,813	256,373,865
2039	1,229,046,813	-
2040	1,229,046,813	-

General Dir. Transport concessions – MTC  
Carlos ZecenarroGeneral Dir. Transport Concessions – MTC  
Juan SánchezGeneral Dir. Transport Concessions – MTC  
Nicolas López

- Notes:
1. The co-financed amounts by the State only consider the fees for investment (RPI).
  2. Amounts expressed in Soles and including taxes.

**Important: This is an unofficial translation. In the case of divergence between the English and Spanish text, the version in Spanish shall prevail.**